



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE: 2018-02-21 10:05 - Regular School Board Meeting

Special Order Request
 Yes No

ITEM No.:
 K-3.

AGENDA ITEM: ITEMS

Time

CATEGORY: K. OFFICE OF FINANCIAL MANAGEMENT

DEPARTMENT: Budget

Open Agenda
 Yes No

TITLE:
 Special Revenue (Food Service) Amendment as of December 31, 2017

REQUESTED ACTION:
 Approve the attached Special Revenue (Food Service) Amendment as of December 31, 2017.

SUMMARY EXPLANATION AND BACKGROUND:
 Special Revenue (Food Service) Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.006. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue (Food Service). Amendment includes information for the month of December 2017.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
 This budget resolution reduces revenue by \$42,216 and increases the appropriation for Capital Outlay by \$12,000,000 impacting fund balance by \$12,042,216.

EXHIBITS: (List)
 (1) December 2017 SR-Food Service Amendment

BOARD ACTION:
APPROVED
 (For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:
 Name: Oleg Gorokhovskiy Phone: 754-321-2248
 Name: Mary Mulder Phone: 754-321-0215

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
 Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature
 Judith M. Marte
 2/6/2018, 1:27:22 PM

Approved In Open Board Meeting On: FEB 21 2018
 By: *Nora Ruper*
 School Board Chair